

# STATE SUMMARY BY DEPARTMENT OF LEGISLATIVE AUTHORIZED AND RECOMMENDED POSITIONS

	ACTUAL <u>1998-1999</u>	ACT 10 <u>1999- 2000</u>	EXISTING <u>1999- 2000</u>	CONTINUATION <u>2000 - 2001</u>	EXECUTIVE BUDGET <u>2000 - 2001</u>	TOTAL RECOMMENDED <u>2000 - 2001</u>	RECOMMENDED OVER/(UNDER) <u>EXISTING</u>
<b>EXECUTIVE DEPARTMENT</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	1,202	1,213	1,217	1,252	1,201	1,232	15
Unclassified	<u>378</u>	<u>484</u>	<u>484</u>	<u>484</u>	<u>462</u>	<u>478</u>	<u>(6)</u>
TOTAL	<u><u>1,580</u></u>	<u><u>1,697</u></u>	<u><u>1,701</u></u>	<u><u>1,736</u></u>	<u><u>1,663</u></u>	<u><u>1,710</u></u>	<u><u>9</u></u>
<b>DEPARTMENT OF STATE</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	169	173	173	173	142	169	(4)
Unclassified	<u>12</u>	<u>12</u>	<u>12</u>	<u>12</u>	<u>8</u>	<u>12</u>	<u>0</u>
TOTAL	<u><u>181</u></u>	<u><u>185</u></u>	<u><u>185</u></u>	<u><u>185</u></u>	<u><u>150</u></u>	<u><u>181</u></u>	<u><u>(4)</u></u>
<b>DEPARTMENT OF JUSTICE</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	0	0	0	0	0	0	0
Unclassified	<u>426</u>	<u>435</u>	<u>439</u>	<u>471</u>	<u>406</u>	<u>465</u>	<u>26</u>
TOTAL	<u><u>426</u></u>	<u><u>435</u></u>	<u><u>439</u></u>	<u><u>471</u></u>	<u><u>406</u></u>	<u><u>465</u></u>	<u><u>26</u></u>
<b>DEPARTMENT OF ELECTIONS</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	87	86	86	86	82	82	(4)
Unclassified	<u>5</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>5</u>	<u>5</u>	<u>(1)</u>
TOTAL	<u><u>92</u></u>	<u><u>92</u></u>	<u><u>92</u></u>	<u><u>92</u></u>	<u><u>87</u></u>	<u><u>87</u></u>	<u><u>(5)</u></u>
<b>LIEUTENANT GOVERNOR</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	0	0	1	1	1	1	0
Unclassified	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>7</u>	<u>0</u>
TOTAL	<u><u>7</u></u>	<u><u>7</u></u>	<u><u>8</u></u>	<u><u>8</u></u>	<u><u>8</u></u>	<u><u>8</u></u>	<u><u>0</u></u>
<b>DEPARTMENT OF THE TREASURY</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	44	44	44	44	43	43	(1)
Unclassified	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>6</u>	<u>0</u>
TOTAL	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>50</u></u>	<u><u>49</u></u>	<u><u>49</u></u>	<u><u>(1)</u></u>

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<b>DEPARTMENT OF PUBLIC SERVICE</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	100	99	99	99	100	100	1
Unclassified	17	17	17	17	17	17	0
TOTAL	<u>117</u>	<u>116</u>	<u>116</u>	<u>116</u>	<u>117</u>	<u>117</u>	<u>1</u>
<b>DEPARTMENT OF AGRICULTURE AND FORESTRY</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	782	788	788	788	518	748	(40)
Unclassified	57	51	51	51	32	51	0
TOTAL	<u>839</u>	<u>839</u>	<u>839</u>	<u>839</u>	<u>550</u>	<u>799</u>	<u>(40)</u>
<b>DEPARTMENT OF INSURANCE</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	248	261	266	266	255	255	(11)
Unclassified	27	30	30	30	30	30	0
TOTAL	<u>275</u>	<u>291</u>	<u>296</u>	<u>296</u>	<u>285</u>	<u>285</u>	<u>(11)</u>
<b>DEPARTMENT OF ECONOMIC DEVELOPMENT</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	284	283	287	287	259	285	(2)
Unclassified	78	78	78	78	78	78	0
TOTAL	<u>362</u>	<u>361</u>	<u>365</u>	<u>365</u>	<u>337</u>	<u>363</u>	<u>(2)</u>
<b>DEPARTMENT OF CULTURE, RECREATION AND TOURISM</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	641	648	648	649	630	636	(12)
Unclassified	10	11	11	11	9	11	0
TOTAL	<u>651</u>	<u>659</u>	<u>659</u>	<u>660</u>	<u>639</u>	<u>647</u>	<u>(12)</u>
<b>DEPARTMENT OF TRANSPORTATION AND DEVELOPMENT</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	5,481	5,593	5,596	5,596	5,633	5,633	37
Unclassified	10	10	10	10	11	11	1
TOTAL	<u>5,491</u>	<u>5,603</u>	<u>5,606</u>	<u>5,606</u>	<u>5,644</u>	<u>5,644</u>	<u>38</u>

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<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -</b>							
<b>- CORRECTION SERVICES</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							0
Classified	7,348	7,484	7,484	7,508	7,887	7,887	403
Unclassified	185	188	190	190	203	203	403
TOTAL	<u>7,533</u>	<u>7,672</u>	<u>7,674</u>	<u>7,698</u>	<u>8,090</u>	<u>8,090</u>	<u>416</u>
<b>DEPARTMENT OF PUBLIC SAFETY AND CORRECTIONS -</b>							
<b>- PUBLIC SAFETY SERVICES</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	2,950	2,993	3,017	3,017	2,945	2,945	(72)
Unclassified	9	10	11	11	11	11	0
TOTAL	<u>2,959</u>	<u>3,003</u>	<u>3,028</u>	<u>3,028</u>	<u>2,956</u>	<u>2,956</u>	<u>(72)</u>
<b>DEPARTMENT OF HEALTH AND HOSPITALS</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	13,190	13,437	13,437	13,586	6,093	12,940	(497)
Unclassified	145	136	136	136	64	128	(8)
TOTAL	<u>13,335</u>	<u>13,573</u>	<u>13,573</u>	<u>13,722</u>	<u>6,157</u>	<u>13,068</u>	<u>(505)</u>
<b>DEPARTMENT OF SOCIAL SERVICES</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	6,535	6,516	6,516	6,516	5,833	6,277	(239)
Unclassified	6	7	7	7	7	7	0
TOTAL	<u>6,541</u>	<u>6,523</u>	<u>6,523</u>	<u>6,523</u>	<u>5,840</u>	<u>6,284</u>	<u>(239)</u>
<b>DEPARTMENT OF NATURAL RESOURCES</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	480	484	484	489	470	470	(14)
Unclassified	8	6	6	6	10	10	4
TOTAL	<u>488</u>	<u>490</u>	<u>490</u>	<u>495</u>	<u>480</u>	<u>480</u>	<u>(10)</u>

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<b>DEPARTMENT OF REVENUE</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	1,040	1,037	1,037	1,037	986	986	(51)
Unclassified	<u>16</u>	<u>16</u>	<u>16</u>	<u>16</u>	<u>14</u>	<u>14</u>	<u>(2)</u>
TOTAL	<u><u>1,056</u></u>	<u><u>1,053</u></u>	<u><u>1,053</u></u>	<u><u>1,053</u></u>	<u><u>1,000</u></u>	<u><u>1,000</u></u>	<u><u>(53)</u></u>
<b>DEPARTMENT OF ENVIRONMENTAL QUALITY</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	996	1,052	1,052	1,052	1,056	1,056	4
Unclassified	<u>7</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>7</u>	<u>7</u>	<u>(1)</u>
TOTAL	<u><u>1,003</u></u>	<u><u>1,060</u></u>	<u><u>1,060</u></u>	<u><u>1,060</u></u>	<u><u>1,063</u></u>	<u><u>1,063</u></u>	<u><u>3</u></u>
<b>DEPARTMENT OF LABOR</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	1,253	1,253	1,254	1,254	1,253	1,253	(1)
Unclassified	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>9</u>	<u>0</u>
TOTAL	<u><u>1,262</u></u>	<u><u>1,262</u></u>	<u><u>1,263</u></u>	<u><u>1,263</u></u>	<u><u>1,262</u></u>	<u><u>1,262</u></u>	<u><u>(1)</u></u>
<b>DEPARTMENT OF WILDLIFE AND FISHERIES</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	815	820	820	803	663	807	(13)
Unclassified	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>8</u>	<u>0</u>
TOTAL	<u><u>823</u></u>	<u><u>828</u></u>	<u><u>828</u></u>	<u><u>811</u></u>	<u><u>671</u></u>	<u><u>815</u></u>	<u><u>(13)</u></u>
<b>DEPARTMENT OF CIVIL SERVICE</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	175	177	177	177	182	182	5
Unclassified	<u>4</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>5</u>	<u>0</u>
TOTAL	<u><u>179</u></u>	<u><u>182</u></u>	<u><u>182</u></u>	<u><u>182</u></u>	<u><u>187</u></u>	<u><u>187</u></u>	<u><u>5</u></u>
<b>RETIREMENT SYSTEMS</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	0	0	0	0	0	0	0
Unclassified	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

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<b>HIGHER EDUCATION</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	27	61	40	40	35	35	(5)
Unclassified	94	104	125	125	125	125	0
TOTAL	<u>121</u>	<u>165</u>	<u>165</u>	<u>165</u>	<u>160</u>	<u>160</u>	<u>(5)</u>
<b>SPECIALS SCHOOLS AND COMMISSIONS</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	582	593	594	620	615	619	25
Unclassified	328	329	329	326	324	325	(4)
TOTAL	<u>910</u>	<u>922</u>	<u>923</u>	<u>946</u>	<u>939</u>	<u>944</u>	<u>21</u>
<b>DEPARTMENT OF EDUCATION</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	622	726	631	631	515	635	4
Unclassified	338	290	400	400	412	423	23
TOTAL	<u>960</u>	<u>1,016</u>	<u>1,031</u>	<u>1,031</u>	<u>927</u>	<u>1,058</u>	<u>27</u>
<b>LSUMC HEALTH CARE SERVICES DIVISION</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	9,993	9,890	9,890	9,890	2,204	9,531	(359)
Unclassified	0	0	0	0	0	0	0
TOTAL	<u>9,993</u>	<u>9,890</u>	<u>9,890</u>	<u>9,890</u>	<u>2,204</u>	<u>9,531</u>	<u>(359)</u>
<b>STATE OF LOUISIANA - GENERAL APPROPRIATION BILL</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	55,044	55,711	55,638	55,861	39,601	54,807	(831)
Unclassified	2,190	2,263	2,401	2,430	2,270	2,446	45
TOTAL	<u>57,234</u>	<u>57,974</u>	<u>58,039</u>	<u>58,291</u>	<u>41,871</u>	<u>57,253</u>	<u>(786)</u>
<b>OTHER APPROPRIATIONS - ANCILLARY</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	963	1,007	1,017	1,025	1,024	1,024	7
Unclassified	5	6	6	6	6	6	0
TOTAL	<u>968</u>	<u>1,013</u>	<u>1,023</u>	<u>1,031</u>	<u>1,030</u>	<u>1,030</u>	<u>7</u>

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<b>STATE OF LOUISIANA</b>							
AUTHORIZED FULL-TIME EQUIVALENTS:							
Classified	56,007	56,718	56,655	56,886	40,625	55,831	(824)
Unclassified	<u>2,195</u>	<u>2,269</u>	<u>2,407</u>	<u>2,436</u>	<u>2,276</u>	<u>2,452</u>	<u>45</u>
TOTAL	<u><u>58,202</u></u>	<u><u>58,987</u></u>	<u><u>59,062</u></u>	<u><u>59,322</u></u>	<u><u>42,901</u></u>	<u><u>58,283</u></u>	<u><u>(779)</u></u>